

STATE OF IOWA
Fiscal Year 2021 Annual Budget
SPECIAL DEPARTMENT: (180) Civil Rights Commission
Budget Unit: (167J210001) Civil Rights Commission
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2021 Department Request</u>	<u>Fiscal Year 2021 Governor's Recommendations</u>
Base	ICRC resolves on average 1,600-1,800 discrimination complaints per year and conducts education and outreach programs to further voluntary compliance. The ICRC provided civil rights information to over 22,000 Iowans at the Iowa State Fair this year.	Appropriation FTE	1,252,899 27.00	1,252,899 27.00
0001	Governor's recommended salary adjustment for FY2021	Salary Adju FTE	0 2.75	19,849 2.75
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2020 Estimated</u>	<u>Fiscal Year 2021 Department Request</u>	<u>Fiscal Year 2021 Governor's Recommendations</u>
Appropriation		\$ 1,237,756	\$ 1,252,899	\$ 1,252,899
Salary Adjustment		0	0	19,849
Total Appropriations		<u>\$ 1,237,756</u>	<u>\$ 1,252,899</u>	<u>\$ 1,272,748</u>
Total FTE		<u>27.00</u>	<u>27.00</u>	<u>27.00</u>